

Project Summary

Project Code: **ZU0** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Bicycle Network** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	93	93	86	0	0	0	0	0	86	179
(03) Project Management	0	0	0	78	124	0	0	0	0	202	202
(04) Construction	0	0	0	572	715	0	0	0	0	1,288	1,288
Total:	0	93	93	736	840	0	0	0	0	1,576	1,669

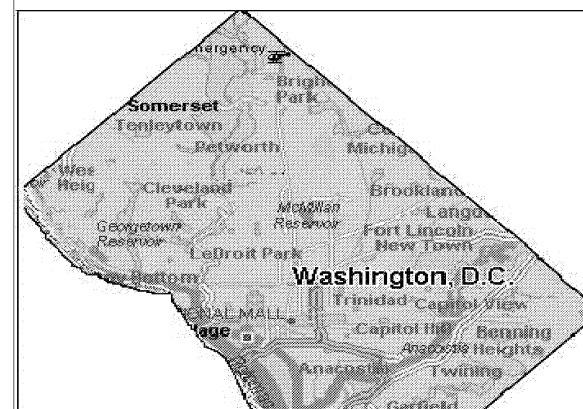
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	74	74	576	672	0	0	0	0	1,248	1,322
Highway Trust Fund (0351)	0	19	19	160	168	0	0	0	0	328	347
Total:	0	93	93	736	840	0	0	0	0	1,576	1,669

Project Description:

This project is to prepare a comprehensive bicycle master plan for the District. This is a requirement of the Transportation Equity Act for the 21st Century (TEA-21) and the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-240).

MAP



Project ZU0 w/Subprojects

Department of Transportation

Project Code: ZU0	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bicycle Network	Sub Project Name: Bike Station Feasibility Study		Implementing Agency Name: Department of Transportation	
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	93	93	0	0	0	0	0	0	0	93
Total:	0	93	93	0	0	0	0	0	0	0	93

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	74	74	0	0	0	0	0	0	0	74
Highway Trust Fund (0351)	0	19	19	0	0	0	0	0	0	0	19
Total:	0	93	93	0	0	0	0	0	0	0	93

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project is to prepare a comprehensive bicycle master plan for the District. This is a requirement of the Transportation Equity Act for the 21st Century (TEA-21) and the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-240).

Scope of Work

The scope of work will include examining the feasibility of developing a bike station at or near Union Station or other transit hub. A bike station is a public-private venture that offers bicycle parking, repairs, merchandise and other amenities.

MAP



Citywide

Department of Transportation

Project Code: ZU0	SubProject Code: 02	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Bicycle Network	Sub Project Name: Klingle Road Bicycle Facility	Implementing Agency Name: Department of Transportation			Personnel Services:
					Non Personnel Services:
Subproject Location: Klingle Rd. to Portland Street, NW					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	0	0	0	86	0	0	0	0	0	86	86	Initial Authorization Date:	2003
(03) Project Management	0	0	0	78	124	0	0	0	0	202	202	Initial Cost:	0
(04) Construction	0	0	0	572	715	0	0	0	0	1,288	1,288	Implementation Status:	New
Total:	0	0	0	736	840	0	0	0	0	1,576	1,576	UsefulLife:	30
												Ward:	10
												CIP Approval Criteria:	Efficiency Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Making Government Work
												Program Category:	Public Works
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

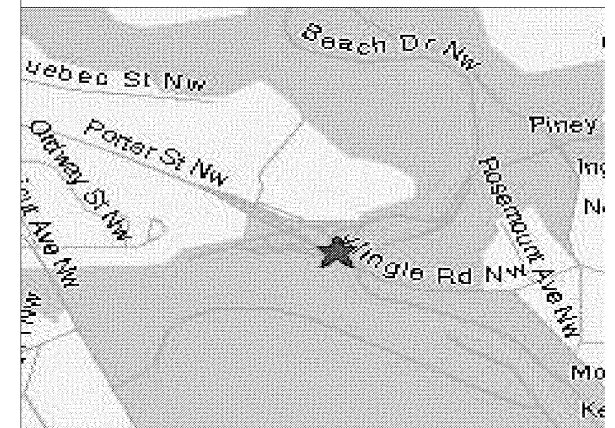
Subproject Description:

This project is to prepare a comprehensive bicycle master plan for the District. This is a requirement of the Transportation Equity Act for the 21st Century (TEA-21) and the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-240). The department plans to conduct an environmental impact study to examine environmental, social and cultural impacts of reconstructing Klingle Road, N.W. between Calvert Street and Cortland Place as a bicycle pedestrian facility

Scope of Work

The scope of work will include preparation of preliminary design plans, and detailed plans and specifications of the final approved bicycle/pedestrian facility. This project is consistent with the Mayor's initiative to protect neighborhoods and protect the environment.

MAP



Klingle Rd. to Portland Street, NW